

Change in obligated balances:				
72.40	Obligated balance, start of year	1,659	2,086	1,961
73.10	Total new obligations	1,673	1,190	887
73.20	Total outlays (gross)	-1,094	-1,315	-1,303
73.40	Adjustments in expired accounts (net)	-6		
73.45	Recoveries of prior year obligations	-150		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	3		
74.10	Change in uncollected customer payments from Federal sources (expired)	1		
74.40	Obligated balance, end of year	2,086	1,961	1,545
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	115	100	79
86.93	Outlays from discretionary balances	979	1,215	1,224
87.00	Total outlays (gross)	1,094	1,315	1,303
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-4	-3	-3
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	3		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:				
89.00	Budget authority	1,640	1,082	841
90.00	Outlays	1,090	1,312	1,300

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	1,640	1,082	841
Outlays	1,090	1,312	1,300
Overseas contingency operations:			
Budget Authority			711
Outlays			21
Supplemental proposal:			
Budget Authority		349	
Outlays		10	168
Total:			
Budget Authority	1,640	1,431	1,552
Outlays	1,090	1,322	1,489

Object Classification (in millions of dollars)

Identification code 17-1508-0-1-051	2008 actual	2009 est.	2010 est. ¹	
Direct obligations:				
25.1	Advisory and assistance services	7	5	
25.3	Other purchases of goods and services from Government accounts	294	251	
26.0	Supplies and materials	534	837	
31.0	Equipment	837	94	
92.0	Undistributed			884
99.0	Direct obligations	1,672	1,187	884
99.0	Reimbursable obligations	1	3	3
99.9	Total new obligations	1,673	1,190	887

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

SHIPBUILDING AND CONVERSION, NAVY

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, including armor and armament thereof, plant equipment, appliances, and machine tools and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; procurement of critical, long leadtime components and designs for vessels to be constructed or converted in the future; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, [as follows:]

[Carrier Replacement Program, \$2,692,607,000;]
 [Carrier Replacement Program (AP), \$1,214,188,000;]
 [NSSN, \$2,107,040,000;]
 [NSSN (AP), \$1,395,548,000;]
 [CVN Refueling, \$593,534,000;]
 [CVN Refuelings (AP), \$21,389,000;]
 [SSBN Submarine Refuelings, \$221,823,000;]
 [SSBN Submarine Refuelings (AP), \$39,363,000;]
 [DDG-1000 Program, \$1,508,803,000;]
 [DDG-51 Destroyer (AP), \$200,000,000;]
 [Littoral Combat Ship, \$1,020,000,000;]
 [LPD-17, \$933,216,000;]
 [LHA-R (AP), \$178,300,000;]
 [Intratheater Connector, \$174,782,000;]
 [LCAC Service Life Extension Program, \$110,918,000;]
 [Prior year shipbuilding costs, \$165,152,000;]
 [Service Craft, \$48,117,000; and]
 [For outfitting, post delivery, conversions, and first destination transportation, \$429,587,000.]

[In all: \$13,054,367,000] \$13,776,867,000, to remain available for obligation until September 30, [2013] 2014: *Provided*, That additional obligations may be incurred after September 30, [2013] 2014, for engineering services, tests, evaluations, and other such budgeted work that must be performed in the final stage of ship construction: *Provided further*, That none of the funds provided under this heading for the construction or conversion of any naval vessel to be constructed in shipyards in the United States shall be expended in foreign facilities for the construction of major components of such vessel: *Provided further*, That none of the funds provided under this heading shall be used for the construction of any naval vessel in foreign shipyards. (10 U.S.C. 5013, 5062; Department of Defense Appropriations Act, 2009.)

Program and Financing (in millions of dollars)

Identification code 17-1611-0-1-051	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.02	Other warships	13,489	7,351	
00.03	Amphibious ships	2,039	1,203	
00.05	Auxiliaries, craft, and prior-year program costs	1,876	898	
00.30	Direct program activity			11,938
10.00	Total new obligations	17,404	9,452	11,938
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, SOY	7,840	7,140	10,366
22.00	New budget authority (gross)	13,425	12,678	13,777
22.10	Resources available from recoveries of prior year obligations	4,019		
22.21	Unobligated balance transferred to other accounts	-136		
22.22	Unobligated balance transferred from other accounts	91		
23.90	Total budgetary resources available for obligation	25,239	19,818	24,143
23.95	Total new obligations	-17,404	-9,452	-11,938
23.98	Unobligated balance expiring or withdrawn	-695		
24.40	Unobligated balance carried forward, end of year	7,140	10,366	12,205
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	13,598	13,054	13,777
40.35	Appropriation permanently reduced	-92	-39	
40.36	Unobligated balance permanently reduced	-81	-337	
43.00	Appropriation (total discretionary)	13,425	12,678	13,777

Change in obligated balances:				
72.40	Obligated balance, start of year	19,017	21,206	18,850
73.10	Total new obligations	17,404	9,452	11,938
73.20	Total outlays (gross)	-11,185	-11,808	-12,795
73.40	Adjustments in expired accounts (net)	-13		
73.45	Recoveries of prior year obligations	-4,019		
74.10	Change in uncollected customer payments from Federal sources (expired)	2		
74.40	Obligated balance, end of year	21,206	18,850	17,993
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,927	1,902	2,067
86.93	Outlays from discretionary balances	9,258	9,906	10,728

SHIPBUILDING AND CONVERSION, NAVY—Continued
Program and Financing —Continued

Identification code 17-1611-0-1-051	2008 actual	2009 est.	2010 est.
87.00 Total outlays (gross)	11,185	11,808	12,795
Net budget authority and outlays:			
89.00 Budget authority	13,425	12,678	13,777
90.00 Outlays	11,185	11,808	12,795

Object Classification (in millions of dollars)

Identification code 17-1611-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
22.0 Transportation of things	4	5	.....
25.1 Advisory and assistance services	48	61	.....
25.2 Other services	507	707	.....
25.3 Other purchases of goods and services from Government accounts	270	312	.....
25.3 Purchases from revolving funds	497	536	.....
25.8 Subsistence and support of persons	9	4	.....
26.0 Supplies and materials	57	31	.....
31.0 Equipment	16,012	7,796	.....
92.0 Undistributed .....	.....	.....	11,938
99.9 Total new obligations	17,404	9,452	11,938

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

OTHER PROCUREMENT, NAVY

For procurement, production, and modernization of support equipment and materials not otherwise provided for, Navy ordnance (except ordnance for new aircraft, new ships, and ships authorized for conversion); the purchase of passenger motor vehicles for replacement only, and the purchase of seven vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$262,000 per vehicle; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, [\$5,250,627,000] \$5,661,176,000, to remain available for obligation until September 30, [2011] 2012, of which \$22,836,000 shall be available for the Navy Reserve and Marine Corps Reserve. (10 U.S.C. 5013, 5063; Department of Defense Appropriations Act, 2009.)

[For an additional amount for "Other Procurement, Navy", \$27,948,000, to remain available for obligation until September 30, 2011.] (Supplemental Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 17-1810-0-1-051	2008 actual	2009 est.	2010 est.
Obligations by program activity:			
00.01 Ships support equipment	1,609	1,649	.....
00.02 Communications and electronics equipment	1,880	2,087	.....
00.03 Aviation support equipment	348	377	.....
00.04 Ordnance support equipment	685	743	.....
00.05 Civil engineering support equipment	890	651	.....
00.06 Supply support equipment	217	656	.....
00.07 Personnel and command support equipment	524	420	.....
00.08 Spares and repair parts	211	252	.....
00.30 Direct program activity .....	.....	.....	5,634
09.01 Reimbursable program	187	269	.....
09.30 Reimbursable program .....	.....	.....	272
10.00 Total new obligations	6,551	7,104	5,906

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	1,769	2,488	914
22.00 New budget authority (gross)	7,092	5,530	5,933
22.10 Resources available from recoveries of prior year obligations	245	.....	.....
22.21 Unobligated balance transferred to other accounts	-67	.....	.....

22.22 Unobligated balance transferred from other accounts	15	.....	.....
23.90 Total budgetary resources available for obligation	9,054	8,018	6,847
23.95 Total new obligations	-6,551	-7,104	-5,906
23.98 Unobligated balance expiring or withdrawn	-15	.....	.....
24.40 Unobligated balance carried forward, end of year	2,488	914	941

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	6,808	5,278	5,661
40.35 Appropriation permanently reduced	-146	-14	.....
41.00 Transferred to other accounts	-75	.....	.....
42.00 Transferred from other accounts	285	.....	.....
43.00 Appropriation (total discretionary)	6,872	5,264	5,661
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	218	266	272
58.10 Change in uncollected customer payments from Federal sources (unexpired)	2	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	220	266	272
70.00 Total new budget authority (gross)	7,092	5,530	5,933

Change in obligated balances:

72.40 Obligated balance, start of year	6,199	6,725	7,565
73.10 Total new obligations	6,551	7,104	5,906
73.20 Total outlays (gross)	-5,853	-6,264	-5,883
73.40 Adjustments in expired accounts (net)	77	.....	.....
73.45 Recoveries of prior year obligations	-245	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	-2	.....	.....
74.40 Obligated balance, end of year	6,725	7,565	7,588

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	1,637	1,476	1,574
86.93 Outlays from discretionary balances	4,216	4,788	4,309
87.00 Total outlays (gross)	5,853	6,264	5,883

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	.....	-266	-272
88.40 Non-Federal sources	-319	.....	.....
88.90 Total, offsetting collections (cash)	-319	-266	-272
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	101	.....	.....

Net budget authority and outlays:

89.00 Budget authority	6,872	5,264	5,661
90.00 Outlays	5,534	5,998	5,611

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	6,872	5,264	5,661
Outlays	5,534	5,998	5,611
Overseas contingency operations:			
Budget Authority .....	.....	.....	318
Outlays .....	.....	.....	24
Supplemental proposal:			
Budget Authority .....	.....	265	.....
Outlays .....	.....	20	147
Total:			
Budget Authority	6,872	5,529	5,979
Outlays	5,534	6,018	5,782

Object Classification (in millions of dollars)

Identification code 17-1810-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
22.0 Transportation of things	6	5	.....
25.1 Advisory and assistance services	40	44	.....

25.2	Other services	265	308	.....
25.3	Other purchases of goods and services from Government accounts	377	481	.....
25.3	Purchases from revolving funds	1,516	1,782	.....
25.7	Operation and maintenance of equipment	9	9	.....
26.0	Supplies and materials	32	22	.....
31.0	Equipment	4,128	4,184	.....
92.0	Undistributed .....	.....	.....	5,634
99.0	Direct obligations	6,364	6,835	5,634
99.0	Reimbursable obligations	187	269	272
99.9	Total new obligations	6,551	7,104	5,906

¹For this chapter, the object class data required by 31 USC 1104(b) is found in the supporting document called "Fiscal Year 2010 Object Class Analysis Budget of the U.S. Government".

COASTAL DEFENSE AUGMENTATION
Program and Financing (in millions of dollars)

Identification code 17-0380-0-1-051	2008 actual	2009 est.	2010 est.	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	3	3
22.10	Resources available from recoveries of prior year obligations	2	.....	.....
23.90	Total budgetary resources available for obligation	3	3	3
24.40	Unobligated balance carried forward, end of year	3	3	3
Change in obligated balances:				
72.40	Obligated balance, start of year	55	53	53
73.45	Recoveries of prior year obligations	-2	.....	.....
74.40	Obligated balance, end of year	53	53	53
Net budget authority and outlays:				
89.00	Budget authority .....	.....	.....	.....
90.00	Outlays .....	.....	.....	.....

PROCUREMENT, MARINE CORPS

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, military equipment, spare parts, and accessories therefor; plant equipment, appliances, and machine tools, and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; vehicles for the Marine Corps, including the purchase of passenger motor vehicles for replacement only; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, **[\$1,376,917,000]** \$1,600,638,000, to remain available for obligation until September 30, **[2011]** 2012, of which \$40,806,000 shall be available for the Marine Corps Reserve. (10 U.S.C. 5013; Department of Defense Appropriations Act, 2009.)

[For an additional amount for "Procurement, Marine Corps", \$565,425,000, to remain available for obligation until September 30, 2011.**]** (Supplemental Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 17-1109-0-1-051	2008 actual	2009 est.	2010 est.	
Obligations by program activity:				
00.02	Weapons and combat vehicles	669	642	.....
00.03	Guided missiles and equipment	125	37	.....
00.04	Communications and electronics equipment	1,662	1,887	.....
00.05	Support vehicles	541	1,007	.....
00.06	Engineer and other equipment	1,727	1,964	.....
00.07	Spares and repair parts	26	24	.....
00.30	Direct program activity .....	.....	.....	1,795
09.01	Reimbursable program	7	41	.....
09.30	Reimbursable program .....	.....	.....	42
10.00	Total new obligations	4,757	5,602	1,837

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	2,666	4,187	564
22.00	New budget authority (gross)	6,294	1,979	1,643
23.90	Total budgetary resources available for obligation	8,960	6,166	2,207
23.95	Total new obligations	-4,757	-5,602	-1,837
23.98	Unobligated balance expiring or withdrawn	-16	.....	.....
24.40	Unobligated balance carried forward, end of year	4,187	564	370

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	5,227	1,942	1,601
40.35	Appropriation permanently reduced	-188	-4	.....
40.36	Unobligated balance permanently reduced	-15	.....	.....
41.00	Transferred to other accounts	-172	.....	.....
42.00	Transferred from other accounts	1,435	.....	.....
43.00	Appropriation (total discretionary)	6,287	1,938	1,601
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	39	41	42
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-32	.....	.....
58.90	Spending authority from offsetting collections (total discretionary)	7	41	42
70.00	Total new budget authority (gross)	6,294	1,979	1,643

Change in obligated balances:				
72.40	Obligated balance, start of year	7,427	5,263	5,203
73.10	Total new obligations	4,757	5,602	1,837
73.20	Total outlays (gross)	-6,942	-5,662	-3,676
73.40	Adjustments in expired accounts (net)	-11	.....	.....
74.00	Change in uncollected customer payments from Federal sources (unexpired)	32	.....	.....
74.40	Obligated balance, end of year	5,263	5,203	3,364

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	906	351	298
86.93	Outlays from discretionary balances	6,036	5,311	3,378
87.00	Total outlays (gross)	6,942	5,662	3,676

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-8	-41	-42
88.40	Non-Federal sources	-31	.....	.....
88.90	Total, offsetting collections (cash)	-39	-41	-42
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	32	.....	.....

Net budget authority and outlays:				
89.00	Budget authority	6,287	1,938	1,601
90.00	Outlays	6,903	5,621	3,634

Summary of Budget Authority and Outlays (in millions of dollars)

	2008 actual	2009 est.	2010 est.
Enacted/requested:			
Budget Authority	6,287	1,938	1,601
Outlays	6,903	5,621	3,634
Overseas contingency operations:			
Budget Authority .....	.....	.....	1,164
Outlays .....	.....	.....	62
Supplemental proposal:			
Budget Authority .....	.....	1,638	.....
Outlays .....	.....	87	896
Total:			
Budget Authority	6,287	3,576	2,765
Outlays	6,903	5,708	4,592

Object Classification (in millions of dollars)

Identification code 17-1109-0-1-051	2008 actual	2009 est.	2010 est. ¹
Direct obligations:			
21.0	Travel and transportation of persons	2	.....
25.1	Advisory and assistance services	102	43
25.3	Other purchases of goods and services from Government accounts	109	88